

February 27, 2007

TO: Disability Services Advisory Council

FROM: Planning and Budget Committee

SUBJECT: Action on the 2007-08 Update to the 2008-12 Area Plan on Aging and Disability Services for Lane County

Program Year 2007-08 (July 1, 2007 – June 30, 2008) will be the first year of the new Area Plan cycle. To prepare for this cycle, in the fall of 2006 S&DS completed an assessment of the needs of seniors and people with disabilities who live in Lane County. The information gathered through the 2006 Needs Assessment was used extensively to determine the funding levels and services to be provided in Program Year 2007-08.

The development of the 2006-07 Component to the Area Plan was a joint effort involving staff and members of S&DS' Planning & Budget Committee, a standing committee of LCOG's two advisory councils. Work started in November 2006. First, the Committee was briefed on the services provided during Program Year 2006-07. Number of people served, the number of service units provided, and the cost of each service were examined, as well as on the progress being made to accomplish the 2006-07 Area Plan Objectives. Second, the Committee received preliminary information from staff on the availability of federal and State revenues for the 2007-08 program year. Last, the Committee evaluated the findings of the 2006 Needs Assessment of seniors and persons with disabilities residing in Lane County. Based on all of the above information, it developed recommendations covering the key policy elements of the 2007-08 Component to the Area Plan, notably, the budget and objectives for the year.

In accordance with State and federal requirements, a summary of the proposed 2007-08 Plan Update and a notice of a February 27, 2007 public hearing on the document were prepared, duplicated and circulated broadly throughout the county. In addition to the publication of a legal notice of the hearing and the distribution of hard copies of both documents, they were posted on S&DS' website for those with access to the internet. The proposed Plan Update was available for

public review and comment between February 14 and February 27, 2007. (Copies of the notice of the public hearing and the summary of the proposed Area Plan Update for 2007-08 were mailed to Council members in mid-February. If you misplaced your copy and would like another, please request one from Kay Metzger, 682-4432.)

Public Hearing:

As announced, the public hearing will be held on February 27th at the Hilyard Community Center in Eugene. The agenda for the hearing will address the following topics:

- Review of the purpose of the hearing;
- Explanation of the processes used to develop the Area Plan Update;
- Review of the contents of the draft Plan Update;
- Response to questions from the audience regarding the draft Plan;
- Acceptance of comments from the public on the draft Plan; and
- Closing comments.

Once the hearing is held, the Planning and Budget Committee will meet immediately afterward to review the input received from the public. The Planning and Budget Committee will determine if adjustment to the 2007-08 Area Plan Update is needed, and make a recommendation to the two Advisory Councils (Disability Services and Senior Services). At the March 9th meeting the DSAC will hear a report on the Public Hearing and be asked to take action on the recommendation of the Planning and Budget Committee.

Requested Action:

The Planning and Budget Committee recommends that the Advisory Councils recommend to LCOG the following:

1. That LCOG adopt the 2007-08 Update to S&DS' 2008-12 Area Plan on Aging and Disability Services, as presented at the March 9, 2007 DSAC meeting; and
2. That S&DS staff be authorized to submit the Plan Update to the Oregon Department of Human Services.