

October 26, 2005

TO: Disability Services Advisory Council

FROM: Planning and Budget Committee

SUBJECT: Calendar for the Development of the Area Plan Update for Program Year 2006-07

The Committee-approved work plan for the development of the 2006-07 Area Plan Budget and Objectives is set forth below.

| <u>DATE(S)</u> | <u>TASK</u> |
|------------------------|---|
| 10-11-05 | <u>Planning and Budget (P&B) Committee:</u> (1) Review background information ; (2) Set Committee schedule for Dec 2005 through April 2006. |
| 12-13-05 | <u>P&B Committee:</u> (1) Begin work to develop the Area Plan Objectives for 2006-07; (2) Receive estimates of revenues available for services in 2006-07; (3) Based on these estimates, begin to develop the 2006-07 Area Plan Budget. |
| 1-10-06 and 1-24-06 | <u>P&B Committee:</u> (1) Complete work on the development of the Area Plan Objectives for 2006-07; (2) Complete work on the development of the 2006-07 Area Plan Budget. |
| 1-25-06: 1-27-06 | <u>Staff:</u> (1) Draft Area Plan Summary, including proposed Budget, Objectives, and notice of public hearing. |
| 2-1-06 | <u>Staff:</u> (1) Print and circulate Draft Area Plan Summary to the public for review and comment; (2) Advertise public hearing. |
| 2-21-06 (1:30 PM) | <u>P&B Committee and Staff:</u> Hold one public hearing on the draft Area Plan, including the 2006-07 Budget and Objectives. |

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| <u>DATE(S)</u> | <u>TASK</u> |
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- 2-21-06
(2:30 PM) P&B Committee: Hold meeting immediately following the conclusion of the Public Hearing. Review public comments on the Plan; modify Plan, as warranted; and recommend Plan to the Councils for approval.
- 3-10-06 &
4-11-06 DSAC and SSAC: Approve Plan, including the Budget and Objectives for 2006-07, and recommend it to the LCOG Board for adoption.
- 4-27-06 LCOG Board of Directors: Approve Area Plan.
- 5-1-06 Staff: Submit Area Plan to DHS, Seniors and People with Disabilities.